

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Environmental Conservation

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
Administration							
Office of the Commissioner	425.6	425.6	425.6	425.6	0.0	0.0	0.0
Administrative Services	72.3	72.3	72.3	72.3	0.0	0.0	0.0
State Support Services	1,968.4	1,968.4	1,968.4	1,968.4	0.0	0.0	0.0
Appropriation Total	2,466.3	2,466.3	2,466.3	2,466.3	0.0	0.0	0.0
DEC Bldgs Maint & Operations							
DEC Bldgs Maint & Operations	647.2	647.2	647.2	647.2	0.0	0.0	0.0
Appropriation Total	647.2	647.2	647.2	647.2	0.0	0.0	0.0
Environmental Health							
Environmental Health	6,196.3	5,967.5	5,967.5	5,967.5	-228.8	-3.7 %	0.0
Appropriation Total	6,196.3	5,967.5	5,967.5	5,967.5	-228.8	-3.7 %	0.0
Air Quality							
Air Quality	1,754.3	1,754.3	1,754.3	1,754.3	0.0	0.0	0.0
Appropriation Total	1,754.3	1,754.3	1,754.3	1,754.3	0.0	0.0	0.0
Water							
Water Quality Infrastructure	4,174.0	4,628.6	4,628.6	4,628.6	454.6	10.9 %	0.0
Appropriation Total	4,174.0	4,628.6	4,628.6	4,628.6	454.6	10.9 %	0.0
Agency Total	15,238.1	15,463.9	15,463.9	15,463.9	225.8	1.5 %	0.0
Funding Summary							
Unrestricted General (UGF)	15,238.1	15,463.9	15,463.9	15,463.9	225.8	1.5 %	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget